Venango Technology Center

2025-2026 Proposed Budget

November 11, 2024

Venango Technology Center
Proposed Budget
2025-2026

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Act 1 Weighted Average Index

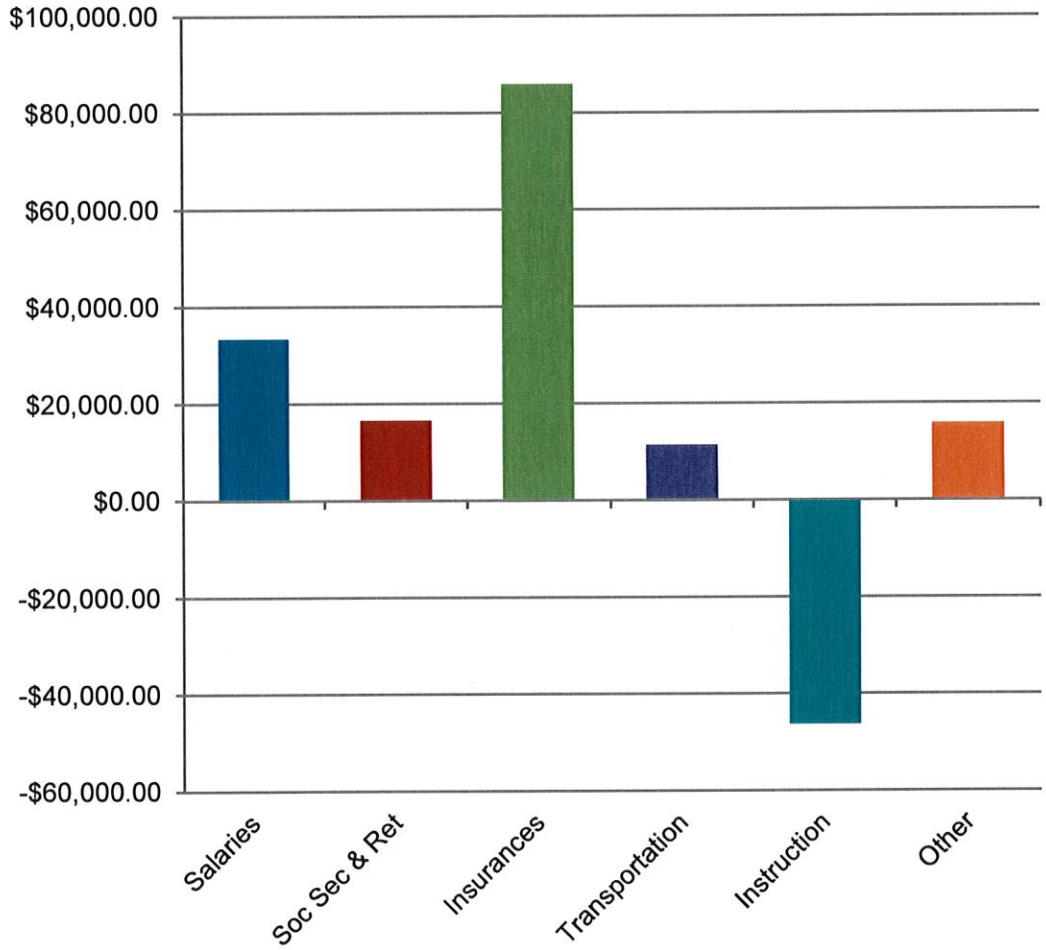
1

ACT 1 2025-2026 WEIGHTED AVG INDEX

DISTRICT	ACT 1 INDEX 2025-2026	2021-22 2022-23 2023-24 ADM Average %	Weighted Average Index
CRANBERRY	5.50	11.88%	0.65
FOREST	4.00	9.26%	0.37
FRANKLIN	5.70	23.05%	1.31
OIL CITY	6.20	26.05%	1.62
TITUSVILLE	6.10	17.83%	1.09
VALLEY GROVE	5.90	11.91%	0.70
TOTALS		100.00%	5.74

2025-2026 Budget Increase Analysis
(bar graph)

VTC 2025-2026 Budget Increase Analysis
(Total=1.95% $116,641)



Secondary Budget Detail

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Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-1241-120-000-30-000-001-000-0000	Salaries-Spec.Needs - Local	76,555.00	72,723.00	3,832.00	5.27%
10-1241-211-000-30-000-001-000-0000	Insurances-Spec.Needs-Local	28,500.00	26,000.00	2,500.00	9.62%
10-1241-212-000-30-000-001-000-0000	Insurances-Spec.Needs-Local	600.00	525.00	75.00	14.29%
10-1241-213-000-30-000-001-000-0000	Insurances-Spec.Needs-Local	125.00	120.00	5.00	4.17%
10-1241-215-000-30-000-001-000-0000	Vision-Spec.Needs-Local	130.00	125.00	5.00	4.00%
10-1241-220-000-30-000-001-000-0000	Soc.Sec.-Special Needs-Local	5,900.00	5,600.00	300.00	5.36%
10-1241-230-000-30-000-001-000-0000	Retirement-Spec.Needs-Local	26,700.00	25,500.00	1,200.00	4.71%
10-1241-250-000-30-000-001-000-0000	Unemp.Comp.-Spec.Needs-Local	290.00	290.00	-	0.00%
10-1241-260-000-30-000-001-000-0000	Worker's Comp.-Spec.Needs-Local	600.00	600.00	-	0.00%
10-1241-580-000-30-000-001-000-0000	Travel-Spec.Needs - Local	1,000.00	2,000.00	(1,000.00)	-50.00%
10-1241-610-000-30-000-001-000-0000	Supplies-Spec.Needs - Local	6,950.00	6,200.00	750.00	12.10%
10-1330-112-000-30-014-001-000-0000	Salary-Substitute-Allied Healt	8,000.00	8,000.00	-	0.00%
10-1330-120-000-30-014-001-000-0000	Salary-Allied Health	72,490.00	67,548.00	4,942.00	7.32%
10-1330-211-000-30-014-001-000-0000	Health Insurance - AHO	28,500.00	26,000.00	2,500.00	9.62%
10-1330-212-000-30-014-001-000-0000	Dental Insurance - AHO	600.00	525.00	75.00	14.29%
10-1330-213-000-30-014-001-000-0000	Life Insurance - AHO	125.00	120.00	5.00	4.17%
10-1330-215-000-30-014-001-000-0000	Vision - AHO	130.00	125.00	5.00	4.00%
10-1330-220-000-30-014-001-000-0000	Social Security -Allied Health	5,700.00	5,200.00	500.00	9.62%
10-1330-230-000-30-014-001-000-0000	Retirement -Allied Health	25,700.00	23,650.00	2,050.00	8.67%
10-1330-240-000-30-000-001-000-0000	Credit Reimb.-Allied Health	2,500.00	2,500.00	-	0.00%
10-1330-250-000-30-014-001-000-0000	Unemployment -Allied Health	280.00	280.00	-	0.00%
10-1330-260-000-30-014-001-000-0000	Worker's Comp - Allied Health	215.00	215.00	-	0.00%
10-1330-610-000-30-014-001-000-0000	Supplies-Allied Health	6,202.00	10,282.00	(4,080.00)	-39.68%
10-1330-640-000-30-014-001-000-0000	Textbooks-Allied Health	7,820.00	5,535.00	2,285.00	41.28%
10-1330-750-000-30-014-001-000-0000	New Equipment-Allied Health	3,000.00	2,400.00	600.00	25.00%
10-1330-760-000-30-014-001-000-0000	Replacement Equipment-Allied Health	2,000.00	-	2,000.00	#DIV/0!
10-1380-112-000-30-031-001-000-0000	In-Service Instructors	-	-	-	#DIV/0!
10-1380-112-000-30-032-001-000-0000	Substitutes-Day School	28,000.00	28,000.00	-	0.00%
10-1380-120-000-30-003-001-000-0000	Salary-Auto Body	76,690.00	73,372.00	3,318.00	4.52%
10-1380-120-000-30-004-001-000-0000	Salaries-Auto Trades	55,690.00	53,612.00	2,078.00	3.88%
10-1380-120-000-30-005-001-000-0000	Salaries-Early Childhood	58,490.00	57,252.00	1,238.00	2.16%
10-1380-120-000-30-006-001-000-0000	Salaries- Protective Services	68,240.00	64,428.00	3,812.00	5.92%
10-1380-120-000-30-007-001-000-0000	Salaries-Dental Technician	65,690.00	61,412.00	4,278.00	6.97%
10-1380-120-000-30-008-001-000-0000	Salaries-Bldg.Construction	60,790.00	56,940.00	3,850.00	6.76%
10-1380-120-000-30-009-001-000-0000	Salaries-Food Preparation	55,190.00	53,092.00	2,098.00	3.95%
10-1380-120-000-30-010-001-000-0000	Salaries-HVAC	59,290.00	55,484.00	3,806.00	6.86%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-1380-120-000-30-011-001-000-0000	Salary-Drafting	78,590.00	78,468.00	122.00	0.16%
10-1380-120-000-30-013-001-000-0000	Salary-Electronics	58,990.00	57,252.00	1,738.00	3.04%
10-1380-120-000-30-016-001-000-0000	Salary-Machine Trades	65,090.00	61,412.00	3,678.00	5.99%
10-1380-120-000-30-017-001-000-0000	Salary-HERT	66,590.00	62,868.00	3,722.00	5.92%
10-1380-120-000-30-019-001-000-0000	Salary-Welding	79,190.00	78,468.00	722.00	0.92%
10-1380-120-000-30-021-001-000-0000	Salaries-Natural Resources	61,190.00	59,124.00	2,066.00	3.49%
10-1380-120-000-30-022-001-000-0000	Salary-CIS	79,790.00	78,468.00	1,322.00	1.68%
10-1380-170-000-30-000-001-000-0000	Salaries- Local Aides (8)	159,557.00	159,000.00	557.00	0.35%
10-1380-211-000-30-000-001-000-0000	Insurances-T & I	204,300.00	206,000.00	(1,700.00)	-0.83%
10-1380-211-000-30-001-001-000-0000	Retiree & Cobra Insurance	83,000.00	83,000.00	-	0.00%
10-1380-211-000-30-003-001-000-0000	Health Insurance - Auto Body	26,500.00	24,000.00	2,500.00	10.42%
10-1380-211-000-30-004-001-000-0000	Health Insurance - Auto Trades	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-005-001-000-0000	Health Insurance - Early Childhood	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-006-001-000-0000	Health Insurance - Protective Svcs	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-007-001-000-0000	Health Insurance - Dental Tech	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-008-001-000-0000	Health Insurance - BCT	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-009-001-000-0000	Health Insurance - Food Service	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-010-001-000-0000	Health Insurance - HVAC	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-011-001-000-0000	Health Insurance - CADD	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-013-001-000-0000	Health Insurance - Electronics	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-016-001-000-0000	Health Insurance - Machine Tr	26,500.00	24,000.00	2,500.00	10.42%
10-1380-211-000-30-017-001-000-0000	Health Insurance - HERT	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-019-001-000-0000	Health Insurance - Welding	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-021-001-000-0000	Health Insurance - Nat Res	28,500.00	26,000.00	2,500.00	9.62%
10-1380-211-000-30-022-001-000-0000	Health Insurance - CIS	28,500.00	26,000.00	2,500.00	9.62%
10-1380-212-000-30-000-001-000-0000	Insurances-T & I	6,500.00	6,500.00	-	0.00%
10-1380-212-000-30-001-001-000-0000	Retiree & Cobra Insurance	6,500.00	6,500.00	-	0.00%
10-1380-212-000-30-003-001-000-0000	Dental - Auto Body	600.00	525.00	75.00	14.29%
10-1380-212-000-30-004-001-000-0000	Dental - Auto Trades	600.00	525.00	75.00	14.29%
10-1380-212-000-30-005-001-000-0000	Dental - Early Childhood	600.00	525.00	75.00	14.29%
10-1380-212-000-30-006-001-000-0000	Dental - Protective Svcs	600.00	525.00	75.00	14.29%
10-1380-212-000-30-007-001-000-0000	Dental - Dental Tech	600.00	525.00	75.00	14.29%
10-1380-212-000-30-008-001-000-0000	Dental - BCT	600.00	525.00	75.00	14.29%
10-1380-212-000-30-009-001-000-0000	Dental - Food Service	600.00	525.00	75.00	14.29%
10-1380-212-000-30-010-001-000-0000	Dental - HVAC	600.00	525.00	75.00	14.29%
10-1380-212-000-30-011-001-000-0000	Dental - CADD	600.00	525.00	75.00	14.29%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-1380-212-000-30-013-001-000-0000	Dental - Electronics	600.00	525.00	75.00	14.29%
10-1380-212-000-30-016-001-000-0000	Dental - Machine Trades	600.00	525.00	75.00	14.29%
10-1380-212-000-30-017-001-000-0000	Dental - HERT	600.00	525.00	75.00	14.29%
10-1380-212-000-30-019-001-000-0000	Dental - Welding	600.00	525.00	75.00	14.29%
10-1380-212-000-30-021-001-000-0000	Dental - Natural Resources	600.00	525.00	75.00	14.29%
10-1380-212-000-30-022-001-000-0000	Dental - CIS	600.00	525.00	75.00	14.29%
10-1380-213-000-30-000-001-000-0000	Insurances-T & I	2,400.00	1,050.00	1,350.00	128.57%
10-1380-213-000-30-001-001-000-0000	Retiree & Cobra Insurance	6,000.00	6,000.00	-	0.00%
10-1380-213-000-30-003-001-000-0000	Life - Auto Body	126.00	126.00	-	0.00%
10-1380-213-000-30-004-001-000-0000	Life - Auto Trades	126.00	126.00	-	0.00%
10-1380-213-000-30-005-001-000-0000	Life - Early Childhood	126.00	126.00	-	0.00%
10-1380-213-000-30-006-001-000-0000	Life - Protective Svcs	126.00	126.00	-	0.00%
10-1380-213-000-30-007-001-000-0000	Life - Dental Tech	126.00	126.00	-	0.00%
10-1380-213-000-30-008-001-000-0000	Life - BCT	126.00	126.00	-	0.00%
10-1380-213-000-30-009-001-000-0000	Life - Food Service	126.00	126.00	-	0.00%
10-1380-213-000-30-010-001-000-0000	Life - HVAC	126.00	126.00	-	0.00%
10-1380-213-000-30-011-001-000-0000	Life - CADD	126.00	126.00	-	0.00%
10-1380-213-000-30-013-001-000-0000	Life - Electronics	126.00	126.00	-	0.00%
10-1380-213-000-30-016-001-000-0000	Life - Machine Trades	126.00	126.00	-	0.00%
10-1380-213-000-30-017-001-000-0000	Life - HERT	126.00	126.00	-	0.00%
10-1380-213-000-30-019-001-000-0000	Life - Welding	126.00	126.00	-	0.00%
10-1380-213-000-30-021-001-000-0000	Life - Natural Resources	126.00	126.00	-	0.00%
10-1380-213-000-30-022-001-000-0000	Life - CIS	126.00	126.00	-	0.00%
10-1380-215-000-30-000-001-000-0000	Insurances-T & I	1,050.00	900.00	150.00	16.67%
10-1380-215-000-30-001-001-000-0000	Retiree & Cobra Insurance	700.00	700.00	-	0.00%
10-1380-215-000-30-003-001-000-0000	Vision - Auto Body	130.00	125.00	5.00	4.00%
10-1380-215-000-30-004-001-000-0000	Vision - Auto Trades	130.00	125.00	5.00	4.00%
10-1380-215-000-30-005-001-000-0000	Vision - Early Childhood	130.00	125.00	5.00	4.00%
10-1380-215-000-30-006-001-000-0000	Vision - Protective Services	130.00	125.00	5.00	4.00%
10-1380-215-000-30-007-001-000-0000	Vision - Dental Tech	130.00	125.00	5.00	4.00%
10-1380-215-000-30-008-001-000-0000	Vision - BCT	130.00	125.00	5.00	4.00%
10-1380-215-000-30-009-001-000-0000	Vision - Food Service	130.00	125.00	5.00	4.00%
10-1380-215-000-30-010-001-000-0000	Vision - HVAC	130.00	125.00	5.00	4.00%
10-1380-215-000-30-011-001-000-0000	Vision - CADD	130.00	125.00	5.00	4.00%
10-1380-215-000-30-013-001-000-0000	Vision - Electronics	130.00	125.00	5.00	4.00%
10-1380-215-000-30-016-001-000-0000	Vision - Machine Trades	130.00	125.00	5.00	4.00%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-1380-215-000-30-017-001-000-0000	Vision - HERT	130.00	125.00	5.00	4.00%
10-1380-215-000-30-019-001-000-0000	Vision - Welding	130.00	125.00	5.00	4.00%
10-1380-215-000-30-021-001-000-0000	Vision - Natural Resources	130.00	125.00	5.00	4.00%
10-1380-215-000-30-022-001-000-0000	Vision - CIS	130.00	125.00	5.00	4.00%
10-1380-220-000-30-000-001-000-0000	Social Security-T & I	16,500.00	16,500.00	-	0.00%
10-1380-220-000-30-003-001-000-0000	Social Security-Auto Body	5,950.00	5,625.00	325.00	5.78%
10-1380-220-000-30-004-001-000-0000	Social Security - Auto Trades	4,350.00	4,125.00	225.00	5.45%
10-1380-220-000-30-005-001-000-0000	Social Security - Early Childhood	4,525.00	4,400.00	125.00	2.84%
10-1380-220-000-30-006-001-000-0000	Social Security - Protective Svcs	5,300.00	4,950.00	350.00	7.07%
10-1380-220-000-30-007-001-000-0000	Social Security - Dental Tech	5,050.00	4,700.00	350.00	7.45%
10-1380-220-000-30-008-001-000-0000	Social Security - BCT	4,800.00	4,400.00	400.00	9.09%
10-1380-220-000-30-009-001-000-0000	Social Security - Food	4,325.00	4,100.00	225.00	5.49%
10-1380-220-000-30-010-001-000-0000	Social Security - HVAC	4,650.00	4,250.00	400.00	9.41%
10-1380-220-000-30-011-001-000-0000	Social Security - CADD	6,100.00	6,050.00	50.00	0.83%
10-1380-220-000-30-013-001-000-0000	Social Security - Electronics	4,600.00	4,400.00	200.00	4.55%
10-1380-220-000-30-016-001-000-0000	Social Security - Mach Trades	5,200.00	4,700.00	500.00	10.64%
10-1380-220-000-30-017-001-000-0000	Social Security - HERT	5,100.00	4,850.00	250.00	5.15%
10-1380-220-000-30-019-001-000-0000	Social Security - Welding	6,100.00	6,050.00	50.00	0.83%
10-1380-220-000-30-021-001-000-0000	Social Security - Nat Res	4,775.00	4,550.00	225.00	4.95%
10-1380-220-000-30-022-001-000-0000	Social Security - CIS	6,200.00	6,050.00	150.00	2.48%
10-1380-220-000-30-031-001-000-0000	Soc Sec - In-Svc Instructors	-	-	-	#DIV/0!
10-1380-220-000-30-032-001-000-0000	Soc Sec - Substitutes	2,000.00	-	2,000.00	#DIV/0!
10-1380-230-000-30-000-001-000-0000	Retirement-T & I	77,000.00	76,000.00	1,000.00	1.32%
10-1380-230-000-30-003-001-000-0000	Retirement-Auto Body	26,750.00	25,700.00	1,050.00	4.09%
10-1380-230-000-30-004-001-000-0000	Retirement - Auto Trades	19,500.00	18,800.00	700.00	3.72%
10-1380-230-000-30-005-001-000-0000	Retirement - Early Childhood	20,400.00	20,100.00	300.00	1.49%
10-1380-230-000-30-006-001-000-0000	Retirement - Protective Svcs	23,750.00	22,550.00	1,200.00	5.32%
10-1380-230-000-30-007-001-000-0000	Retirement - Dental Tech	22,700.00	21,500.00	1,200.00	5.58%
10-1380-230-000-30-008-001-000-0000	Retirement - BCT	21,200.00	20,000.00	1,200.00	6.00%
10-1380-230-000-30-009-001-000-0000	Retirement - Food	19,275.00	18,600.00	675.00	3.63%
10-1380-230-000-30-010-001-000-0000	Retirement - HVAC	20,700.00	19,500.00	1,200.00	6.15%
10-1380-230-000-30-011-001-000-0000	Retirement - CADD	27,650.00	27,500.00	150.00	0.55%
10-1380-230-000-30-013-001-000-0000	Retirement - Electronics	20,600.00	20,050.00	550.00	2.74%
10-1380-230-000-30-016-001-000-0000	Retirement - Mach Trades	22,750.00	21,500.00	1,250.00	5.81%
10-1380-230-000-30-017-001-000-0000	Retirement - HERT	23,300.00	22,050.00	1,250.00	5.67%
10-1380-230-000-30-019-001-000-0000	Retirement - Welding	27,650.00	27,500.00	150.00	0.55%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-1380-230-000-30-021-001-000-0000	Retirement - Natural Resources	21,400.00	20,700.00	700.00	3.38%
10-1380-230-000-30-022-001-000-0000	Retirement - CIS	27,950.00	27,500.00	450.00	1.64%
10-1380-230-000-30-031-001-000-0000	Retirement - In-Svc instructor		-	-	#DIV/0!
10-1380-240-000-30-000-001-000-0000	Credit Reimbursement-All areas	11,000.00	11,000.00	-	0.00%
10-1380-250-000-30-000-001-000-0000	Unemployment Comp-T & I	1,800.00	1,800.00	-	0.00%
10-1380-250-000-30-003-001-000-0000	Unemployment Comp-Auto Body	290.00	290.00	-	0.00%
10-1380-250-000-30-004-001-000-0000	Unemployment Comp-Auto Trades	290.00	290.00	-	0.00%
10-1380-250-000-30-005-001-000-0000	Unemployment - Early Childhood	290.00	290.00	-	0.00%
10-1380-250-000-30-006-001-000-0000	Unemployment - Protective Svcs	290.00	290.00	-	0.00%
10-1380-250-000-30-007-001-000-0000	Unemployment - Dental Tech	290.00	290.00	-	0.00%
10-1380-250-000-30-008-001-000-0000	Unemployment Comp-BCT	290.00	290.00	-	0.00%
10-1380-250-000-30-009-001-000-0000	Unemployment Comp-Food Servic	290.00	290.00	-	0.00%
10-1380-250-000-30-010-001-000-0000	Unemployment Comp-HVAC	290.00	290.00	-	0.00%
10-1380-250-000-30-011-001-000-0000	Unemployment Comp-CAAD	290.00	290.00	-	0.00%
10-1380-250-000-30-013-001-000-0000	Unemployment Comp-Electronics	290.00	290.00	-	0.00%
10-1380-250-000-30-016-001-000-0000	Unemployment Comp-Mach Trades	290.00	290.00	-	0.00%
10-1380-250-000-30-017-001-000-0000	Unemployment Comp-HERT	290.00	290.00	-	0.00%
10-1380-250-000-30-019-001-000-0000	Unemployment Comp-Welding	290.00	290.00	-	0.00%
10-1380-250-000-30-021-001-000-0000	Unemployment Comp-Nat Res	290.00	290.00	-	0.00%
10-1380-250-000-30-022-001-000-0000	Unemployment Comp-CIS	290.00	290.00	-	0.00%
10-1380-260-000-30-000-001-000-0000	Workmen's Comp-T & I	1,150.00	1,150.00	-	0.00%
10-1380-260-000-30-003-001-000-0000	Worker's Comp-Auto Body	250.00	250.00	-	0.00%
10-1380-260-000-30-004-001-000-0000	Worker's Comp - Auto Trades	250.00	250.00	-	0.00%
10-1380-260-000-30-005-001-000-0000	Worker's Comp - Early Childhood	250.00	250.00	-	0.00%
10-1380-260-000-30-006-001-000-0000	Worker's Comp - Protective Svcs	250.00	250.00	-	0.00%
10-1380-260-000-30-007-001-000-0000	Worker's Comp - Dental Tech	250.00	250.00	-	0.00%
10-1380-260-000-30-008-001-000-0000	Worker's Comp - BCT	250.00	250.00	-	0.00%
10-1380-260-000-30-009-001-000-0000	Worker's Comp - Food	250.00	250.00	-	0.00%
10-1380-260-000-30-010-001-000-0000	Worker's Comp - HVAC	250.00	250.00	-	0.00%
10-1380-260-000-30-011-001-000-0000	Worker's Comp - CADD	250.00	250.00	-	0.00%
10-1380-260-000-30-013-001-000-0000	Worker's Comp - Electronics	250.00	250.00	-	0.00%
10-1380-260-000-30-016-001-000-0000	Worker's Comp - Mach Trades	250.00	250.00	-	0.00%
10-1380-260-000-30-017-001-000-0000	Worker's Comp - HERT	250.00	250.00	-	0.00%
10-1380-260-000-30-019-001-000-0000	Worker's Comp - Welding	250.00	250.00	-	0.00%
10-1380-260-000-30-021-001-000-0000	Worker's Comp - Nat Res	250.00	250.00	-	0.00%
10-1380-260-000-30-022-001-000-0000	Worker's Comp - CIS	250.00	250.00	-	0.00%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-1380-320-000-30-000-001-000-0000	Substitutes - Kelly Services		-	-	#DIV/0!
10-1380-580-000-30-000-001-000-0000	Travel,Workshops-All areas	7,700.00	7,700.00	-	0.00%
10-1380-610-000-30-000-001-000-0000	Supplies-Vocational Programs	56,100.00	40,000.00	16,100.00	40.25%
10-1380-610-000-30-001-001-000-0000	Supplies-General SP.ACCT.	95,000.00	110,000.00	(15,000.00)	-13.64%
10-1380-610-000-30-003-001-000-0000	Supplies-Auto Body	20,760.00	24,000.00	(3,240.00)	-13.50%
10-1380-610-000-30-004-001-000-0000	Supplies-Auto Trades	20,597.00	20,617.00	(20.00)	-0.10%
10-1380-610-000-30-005-001-000-0000	Supplies - Early Childhood	5,000.00	15,000.00	(10,000.00)	-66.67%
10-1380-610-000-30-006-001-000-0000	Supplies - Protective Svcs	4,950.00	3,319.00	1,631.00	49.14%
10-1380-610-000-30-007-001-000-0000	Supplies - Dental Tech	18,500.00	18,250.00	250.00	1.37%
10-1380-610-000-30-008-001-000-0000	Supplies-Bldg.Construction	22,000.00	22,000.00	-	0.00%
10-1380-610-000-30-009-001-000-0000	Supplies-Food Preparation	18,640.00	19,650.00	(1,010.00)	-5.14%
10-1380-610-000-30-010-001-000-0000	Supplies-HVAC	23,106.00	25,075.00	(1,969.00)	-7.85%
10-1380-610-000-30-011-001-000-0000	Supplies-Drafting	10,710.00	14,000.00	(3,290.00)	-23.50%
10-1380-610-000-30-013-001-000-0000	Supplies -Electronics	16,297.00	17,365.00	(1,068.00)	-6.15%
10-1380-610-000-30-016-001-000-0000	Supplies-Machine Shop	24,662.00	29,000.00	(4,338.00)	-14.96%
10-1380-610-000-30-017-001-000-0000	Supplies-HERT	21,715.00	25,000.00	(3,285.00)	-13.14%
10-1380-610-000-30-019-001-000-0000	Supplies-Welding	19,842.00	24,000.00	(4,158.00)	-17.33%
10-1380-610-000-30-021-001-000-0000	Supplies-Natural Resources	17,565.00	20,000.00	(2,435.00)	-12.18%
10-1380-610-000-30-022-001-000-0000	Supplies-CIS	17,903.00	17,780.00	123.00	0.69%
10-1380-610-000-30-023-001-000-0000	Supplies-Tiny Home	17,978.00	23,000.00	(5,022.00)	-21.83%
10-1380-611-000-30-019-001-000-0000	Supplies - Gasses Welding	5,000.00	5,000.00	-	0.00%
10-1380-640-000-30-003-001-000-0000	Textbooks-Auto Body	900.00	80.00	820.00	1025.00%
10-1380-640-000-30-004-001-000-0000	Textbooks-Auto Trades	2,660.00	2,770.00	(110.00)	-3.97%
10-1380-640-000-30-005-001-000-0000	Texts-Early Childhood	3,825.00	3,000.00	825.00	27.50%
10-1380-640-000-30-006-001-000-0000	Texts-Protective Svcs	3,032.00	2,100.00	932.00	44.38%
10-1380-640-000-30-007-001-000-0000	Texts-Dental Tech	3,500.00	5,250.00	(1,750.00)	-33.33%
10-1380-640-000-30-008-001-000-0000	Textbooks-Bldg.Construction	3,490.00	2,850.00	640.00	22.46%
10-1380-640-000-30-009-001-000-0000	Textbooks-Food Service	-	2,970.00	(2,970.00)	-100.00%
10-1380-640-000-30-010-001-000-0000	Textbooks-HVAC	2,940.00	3,635.00	(695.00)	-19.12%
10-1380-640-000-30-011-001-000-0000	Textbooks-Drafting	-	-	-	#DIV/0!
10-1380-640-000-30-013-001-000-0000	Textbooks - Electronics	2,841.00	5,397.00	(2,556.00)	-47.36%
10-1380-640-000-30-016-001-000-0000	Textbooks-Machine Shop	12,330.00	6,620.00	5,710.00	86.25%
10-1380-640-000-30-017-001-000-0000	Textbooks-HERT	4,250.00	1,600.00	2,650.00	165.63%
10-1380-640-000-30-019-001-000-0000	Textbooks-Welding	1,476.00	876.00	600.00	68.49%
10-1380-640-000-30-021-001-000-0000	Textbooks-Natural Resources	3,600.00	2,500.00	1,100.00	44.00%
10-1380-640-000-30-022-001-000-0000	Textbooks-CIS	-	-	-	#DIV/0!

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-1380-750-000-30-004-001-000-0000	New Equipment-Auto Trades	-	2,800.00	(2,800.00)	-100.00%
10-1380-750-000-30-005-001-000-0000	New Equipment - Early Childhood	-	5,000.00	(5,000.00)	-100.00%
10-1380-750-000-30-006-001-000-0000	New Equipment - Protective Svcs	-	-	-	#DIV/0!
10-1380-750-000-30-007-001-000-0000	New Equipment - Dental tech	-	2,000.00	(2,000.00)	-100.00%
10-1380-750-000-30-008-001-000-0000	New Equipment-Bldg.Constructon	-	1,800.00	(1,800.00)	-100.00%
10-1380-750-000-30-009-001-000-0000	New Equipment-Food Prep	1,024.00	340.00	684.00	201.18%
10-1380-750-000-30-010-001-000-0000	New Equipment-HVAC	-	-	-	#DIV/0!
10-1380-750-000-30-011-001-000-0000	New Equipment - CADD	2,500.00	-	2,500.00	#DIV/0!
10-1380-750-000-30-013-001-000-0000	New Equipment-Electronics	916.00	3,399.00	(2,483.00)	-73.05%
10-1380-750-000-30-016-001-000-0000	New Equipment-Machine Trades	-		-	#DIV/0!
10-1380-750-000-30-017-001-000-0000	New Equipment - HERT	-	-	-	#DIV/0!
10-1380-750-000-30-019-001-000-0000	New Equipment-Welding	-	-	-	#DIV/0!
10-1380-750-000-30-021-001-000-0000	New Equipment -Natural Resources	-	-	-	#DIV/0!
10-1380-750-000-30-022-001-000-0000	New Equipment - CIS	-	1,200.00	(1,200.00)	-100.00%
10-1380-760-000-30-003-001-000-0000	Replacement Equip.-Auto Body	-	1,500.00	(1,500.00)	-100.00%
10-1380-760-000-30-004-001-000-0000	Replacement Equip.-Auto Trades	-	-	-	#DIV/0!
10-1380-760-000-30-005-001-000-0000	Replacement Equip - Early Child Care	3,894.00	-	3,894.00	#DIV/0!
10-1380-760-000-30-006-001-000-0000	Repl Equipment - Protective Svcs	-	1,200.00	(1,200.00)	-100.00%
10-1380-760-000-30-008-001-000-0000	Replacement Equip.-Bldg.Const.	-	-	-	#DIV/0!
10-1380-760-000-30-009-001-000-0000	Replacement Equip.-Food Prep	1,825.00	954.00	871.00	91.30%
10-1380-760-000-30-010-001-000-0000	Replacement Equip.-HVAC	-	-	-	#DIV/0!
10-1380-760-000-30-013-001-000-0000	Replacement Equip.-Electronics	2,225.00	1,770.00	455.00	25.71%
10-1380-760-000-30-016-001-000-0000	Replacement Equip - Machine Trades	-	-	-	#DIV/0!
10-1380-760-000-30-017-001-000-0000	Replacement Equip.-HERT	-	7,800.00	(7,800.00)	-100.00%
10-1380-760-000-30-019-001-000-0000	Replacement Equip.-Welding	9,600.00	9,600.00	-	0.00%
10-1380-760-000-30-021-001-000-0000	Replacement Equip.-Nat Res	-	-	-	#DIV/0!
10-1380-760-000-30-022-001-000-0000	Replacement Equip.-CIS	500.00	1,000.00	(500.00)	-50.00%
10-2120-120-000-30-000-001-000-0000	Salary-Coordinator of Stu.Serv	74,990.00	71,188.00	3,802.00	5.34%
10-2120-150-000-30-000-001-000-0000	Clerical-Student Services	41,675.00	39,928.00	1,747.00	4.38%
10-2120-211-000-30-000-001-000-0000	Insurances-Student Service	71,250.00	45,000.00	26,250.00	58.33%
10-2120-212-000-30-000-001-000-0000	Insurances-Student Service	1,500.00	1,300.00	200.00	15.38%
10-2120-213-000-30-000-001-000-0000	Insurances-Student Service	310.00	310.00	-	0.00%
10-2120-215-000-30-000-001-000-0000	Vision-Student Service	350.00	325.00	25.00	7.69%
10-2120-220-000-30-000-001-000-0000	Social Security-Student Serv.	8,950.00	8,500.00	450.00	5.29%
10-2120-230-000-30-000-001-000-0000	Retirement-Student Services	40,600.00	38,900.00	1,700.00	4.37%

Venango Technology Center
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Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-2120-250-000-30-000-001-000-0000	Unemp.Comp.-Student Services	725.00	725.00	-	0.00%
10-2120-260-000-30-000-001-000-0000	Workmen's Comp.-Student Serv.	750.00	750.00	-	0.00%
10-2120-329-000-30-000-001-000-0000	Purch.Serv.-Pre-test NOCTI	8,200.00	8,200.00	-	0.00%
10-2120-580-000-30-000-001-000-0000	Travel-Guidance	4,830.00	4,830.00	-	0.00%
10-2124-120-000-30-000-001-000-0000	Salary-Apprentice Coordinator	25,000.00	29,615.00	(4,615.00)	-15.58%
10-2124-211-000-30-000-001-000-0000	Insurances-Apprentice Coord.	14,250.00	12,000.00	2,250.00	18.75%
10-2124-212-000-30-000-001-000-0000	Insurances-Apprentice Coord.	300.00	260.00	40.00	15.38%
10-2124-213-000-30-000-001-000-0000	Insurances-Apprentice Coord.	65.00	60.00	5.00	8.33%
10-2124-215-000-30-000-001-000-0000	Vision-Apprentice Coord.	65.00	65.00	-	0.00%
10-2124-220-000-30-000-001-000-0000	Social Security-Apprentice Coord.	1,925.00	2,270.00	(345.00)	-15.20%
10-2124-230-000-30-000-001-000-0000	Retirement-Apprentice Coord.	8,700.00	10,400.00	(1,700.00)	-16.35%
10-2124-250-000-30-000-001-000-0000	Unemp.Comp.-Apprentice Coord.	125.00	125.00	-	0.00%
10-2124-260-000-30-000-001-000-0000	Workmen's Comp.-Apprentice Coord.	125.00	125.00	-	0.00%
10-2124-580-000-30-000-001-000-0000	Travel-Apprentice Coord.	2,190.00	2,190.00	-	0.00%
10-2124-610-000-30-000-001-000-0000	Supplies-Apprentice Coord.	300.00	300.00	-	0.00%
10-2124-640-000-30-000-001-000-0000	Textbooks-Apprentice Coord.	-	-	-	#DIV/0!
10-2126-120-000-30-000-001-000-0000	Salary-Cooperative Ed Coord.	84,490.00	84,333.00	157.00	0.19%
10-2126-211-000-30-000-001-000-0000	Insurance-Co-Op Coordinator	26,500.00	24,000.00	2,500.00	10.42%
10-2126-212-000-30-000-001-000-0000	Insurance-Co-Op Coordinator	600.00	525.00	75.00	14.29%
10-2126-213-000-30-000-001-000-0000	Insurance-Co-Op Coordinator	125.00	126.00	(1.00)	-0.79%
10-2126-215-000-30-000-001-000-0000	Vision-Co-Op Coordinator	130.00	125.00	5.00	4.00%
10-2126-220-000-30-000-001-000-0000	Social Security-Co-Op Coord.	6,500.00	6,500.00	-	0.00%
10-2126-230-000-30-000-001-000-0000	Retirement-Co-Op Coordinator	29,600.00	29,600.00	-	0.00%
10-2126-250-000-30-000-001-000-0000	Unemployment Comp.-Co-Op Coor.	290.00	290.00	-	0.00%
10-2126-260-000-30-000-001-000-0000	Workmen's Comp.-Co-Op Coord.	250.00	250.00	-	0.00%
10-2126-530-000-30-000-001-000-0000	Postage-Co-Op	365.00	330.00	35.00	10.61%
10-2126-580-000-30-000-001-000-0000	Travel-Co-Op,Resource Person	5,430.00	5,430.00	-	0.00%
10-2126-610-000-30-000-001-000-0000	Co-Op Supplies	5,570.00	5,293.00	277.00	5.23%
10-2126-640-000-30-000-001-000-0000	Co-Op Books	180.00	180.00	-	0.00%
10-2170-150-000-30-000-001-000-0000	Student Accounting-Salary	39,060.00	37,200.00	1,860.00	5.00%
10-2170-211-000-30-000-001-000-0000	Insurances-Student Accting.	26,500.00	24,000.00	2,500.00	10.42%
10-2170-212-000-30-000-001-000-0000	Insurances-Student Accting.	600.00	525.00	75.00	14.29%
10-2170-213-000-30-000-001-000-0000	Insurances-Student Accting.	125.00	126.00	(1.00)	-0.79%
10-2170-215-000-30-000-001-000-0000	Vision-Student Accting.	130.00	125.00	5.00	4.00%
10-2170-220-000-30-000-001-000-0000	Social Security-Student Acct.	3,000.00	2,850.00	150.00	5.26%
10-2170-230-000-30-000-001-000-0000	Retirement-Student Accounting	13,600.00	13,100.00	500.00	3.82%

Venango Technology Center
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Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-2170-250-000-30-000-001-000-0000	Unemp.Comp.-Student Accounting	290.00	290.00	-	0.00%
10-2170-260-000-30-000-001-000-0000	Workmen's Comp.-Student Acctg.	250.00	250.00	-	0.00%
10-2170-430-000-30-000-001-000-0000	Maint-Student Service software	15,000.00	15,000.00	-	0.00%
10-2170-610-000-30-000-001-000-0000	Supplies-Student Services	5,230.00	2,020.00	3,210.00	158.91%
10-2170-760-000-30-000-001-000-0000	Replacement Equip-Stud Svcs	-	-	-	#DIV/0!
10-2190-599-000-30-000-001-000-0000	Community Ambulance Service	400.00	350.00	50.00	14.29%
10-2190-610-000-30-000-001-000-0000	General Supplies-Student Serv.	6,960.00	9,960.00	(3,000.00)	-30.12%
10-2190-640-000-30-000-001-000-0000	Textbooks,References-Stu.Serv.		-	-	#DIV/0!
10-2220-348-000-30-000-001-000-0000	Technology-Purc.Prof & Tech.	62,000.00	62,000.00	-	0.00%
10-2220-438-000-30-000-001-000-0000	Technology-Maint & Repair DP	5,700.00	5,700.00	-	0.00%
10-2220-538-000-30-000-001-000-0000	Technology-Internet,ISDN line	12,000.00	12,000.00	-	0.00%
10-2220-610-000-30-000-001-000-0000	Supplies-Technology Support	20,000.00	20,000.00	-	0.00%
10-2220-618-000-30-000-001-000-0000	Tech-Software,Licensing Fees	31,000.00	31,000.00	-	0.00%
10-2220-758-000-30-000-001-000-0000	Tech-New Hwdware,L-T Software	-	-	-	#DIV/0!
10-2220-768-000-30-000-001-000-0000	Tech-Repl.Hwdware,L-T Software	28,000.00	28,000.00	-	0.00%
10-2290-430-000-30-000-001-000-0000	Copier Maintenance Charges	10,000.00	10,000.00	-	0.00%
10-2290-610-000-30-000-001-000-0000	General Supplies-All areas	14,000.00	14,000.00	-	0.00%
10-2310-110-000-30-000-001-000-0000	20 percent Board Secretary	14,585.00	18,857.00	(4,272.00)	-22.65%
10-2310-211-000-30-000-001-000-0000	Insurance-Board Secretary-20%	5,200.00	5,200.00	-	0.00%
10-2310-212-000-30-000-001-000-0000	Insurance-Board Secretary-20%	120.00	100.00	20.00	20.00%
10-2310-213-000-30-000-001-000-0000	Insurance-Board Secretary-20%	25.00	24.00	1.00	4.17%
10-2310-215-000-30-000-001-000-0000	Vision-Board Secretary-20%	26.00	25.00	1.00	4.00%
10-2310-220-000-30-000-001-000-0000	Social Security-Board Sec.20%	1,125.00	1,450.00	(325.00)	-22.41%
10-2310-230-000-30-000-001-000-0000	Retirement-Board Secretary-20%	5,075.00	6,600.00	(1,525.00)	-23.11%
10-2310-250-000-30-000-001-000-0000	Unemp.Comp.-Board Secretary-20	60.00	60.00	-	0.00%
10-2310-260-000-30-000-001-000-0000	Workmen's Comp.-Bd. Sec.20%	50.00	50.00	-	0.00%
10-2310-390-000-30-000-001-000-0000	Contracted Auditing Service	18,000.00	17,500.00	500.00	2.86%
10-2340-330-000-30-000-001-000-0000	Negotiations	5,000.00	5,000.00	-	0.00%
10-2350-330-000-30-000-001-000-0000	Retainer & Other Services	5,000.00	5,000.00	-	0.00%
10-2360-110-000-30-000-001-000-0000	Salary-Director	120,500.00	133,645.00	(13,145.00)	-9.84%
10-2360-120-000-30-000-001-000-0000	Salary-Supervisor	-	-	-	#DIV/0!
10-2360-130-000-30-000-001-000-0000	Administrative Substitute	2,500.00	2,500.00	-	0.00%
10-2360-211-000-30-000-001-000-0000	Insurances-Director&Supervisor	28,500.00	26,000.00	2,500.00	9.62%
10-2360-212-000-30-000-001-000-0000	Insurances-Director&Supervisor	600.00	525.00	75.00	14.29%
10-2360-213-000-30-000-001-000-0000	Insurances-Director&Supervisor	125.00	126.00	(1.00)	-0.79%
10-2360-213-000-30-000-001-000-0000	Vision-Director&Supervisor	130.00	125.00	5.00	4.00%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-2360-220-000-30-000-001-000-0000	Soc.Security-Director&Supervsr	9,250.00	10,225.00	(975.00)	-9.54%
10-2360-230-000-30-000-001-000-0000	Retirement-Director&Supervisor	41,850.00	46,800.00	(4,950.00)	-10.58%
10-2360-250-000-30-000-001-000-0000	Unemp.Comp.-Director&Superviso	290.00	290.00	-	0.00%
10-2360-260-000-30-000-001-000-0000	Wkmn's.Comp.-Director&Supervsr	250.00	250.00	-	0.00%
10-2360-580-000-30-000-001-000-0000	Travel-Director & Supervisor	4,500.00	4,500.00	-	0.00%
10-2390-150-000-30-000-001-000-0000	Salaries-Michaela & 50% Wendi	41,555.00	39,902.00	1,653.00	4.14%
10-2390-211-000-30-000-001-000-0000	Insurances-Michaela & 50% Wendi	28,500.00	26,000.00	2,500.00	9.62%
10-2390-212-000-30-000-001-000-0000	Insurances-Michaela & 50% Wendi	900.00	750.00	150.00	20.00%
10-2390-213-000-30-000-001-000-0000	Insurances-Michaela & 50% Wendi	190.00	210.00	(20.00)	-9.52%
10-2390-215-000-30-000-001-000-0000	Vision-Michaela & 50% Wendi	195.00	220.00	(25.00)	-11.36%
10-2390-220-000-30-000-001-000-0000	Soc.Sec.-Michaela & 50% Wendi	3,200.00	3,100.00	100.00	3.23%
10-2390-230-000-30-000-001-000-0000	Retirement-Michaela & 50% Wendi	14,500.00	14,000.00	500.00	3.57%
10-2390-250-000-30-000-001-000-0000	Unemp.Comp.-Michaela & 50% Wendi	380.00	380.00	-	0.00%
10-2390-260-000-30-000-001-000-0000	Wkmn's.Comp.-Michaela & 50% Wendi	200.00	200.00	-	0.00%
10-2390-330-000-30-000-001-000-0000	Honorarium-Consultant Fees	5,000.00	5,000.00	-	0.00%
10-2390-390-000-30-000-001-000-0000	Contracted Services-Misc.Adm.	10,000.00	10,000.00	-	0.00%
10-2390-430-000-30-000-001-000-0000	Maintenance-postage meter,etc	4,500.00	4,500.00	-	0.00%
10-2390-530-000-30-000-001-000-0000	Postage	8,000.00	8,000.00	-	0.00%
10-2390-540-000-30-000-001-000-0000	Advertising-Adm.	3,500.00	3,500.00	-	0.00%
10-2390-610-000-30-000-001-000-0000	Supplies-Administration	3,000.00	3,000.00	-	0.00%
10-2390-640-000-30-000-001-000-0000	Books & Periodicals-Adm.	500.00	500.00	-	0.00%
10-2390-750-000-30-000-001-000-0000	New Equipment-Adm.	-	-	-	#DIV/0!
10-2390-810-000-30-000-001-000-0000	Dues & Fees-Administration	7,000.00	7,000.00	-	0.00%
10-2390-890-000-30-000-001-000-0000	Misc. Expenses-Adm.	1,000.00	1,000.00	-	0.00%
10-2490-610-000-30-000-001-000-0000	First Aid Supplies-Health	1,750.00	1,750.00	-	0.00%
10-2500-430-000-30-000-001-000-0000	Maint.-software,ck.signer,prin	12,000.00	12,000.00	-	0.00%
10-2500-610-000-30-000-001-000-0000	General Supplies-Business Off.	4,000.00	4,000.00	-	0.00%
10-2500-760-000-30-000-001-000-0000	Replacement Equip.-Business	2,500.00	2,500.00	-	0.00%
10-2510-448-000-30-000-001-000-0000	Software maintenance	16,000.00	16,000.00	-	0.00%
10-2510-580-000-30-000-001-000-0000	Business Office Travel	1,500.00	1,500.00	-	0.00%
10-2511-110-000-30-000-001-000-0000	80% Business Manager	58,350.00	75,470.00	(17,120.00)	-22.68%
10-2511-211-000-30-000-001-000-0000	Insurance-Business Manager	20,800.00	20,800.00	-	0.00%
10-2511-212-000-30-000-001-000-0000	Insurance-Business Manager	525.00	525.00	-	0.00%
10-2511-213-000-30-000-001-000-0000	Insurance-Business Manager	96.00	96.00	-	0.00%
10-2511-215-000-30-000-001-000-0000	Vision-Business Manager	100.00	100.00	-	0.00%
10-2511-220-000-30-000-001-000-0000	Social Security-Business Mgr	4,500.00	5,550.00	(1,050.00)	-18.92%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-2511-230-000-30-000-001-000-0000	Retirement-Business Manager	20,300.00	25,350.00	(5,050.00)	-19.92%
10-2511-250-000-30-000-001-000-0000	Unemp. Comp.-Business Manager	275.00	275.00	-	0.00%
10-2511-260-000-30-000-001-000-0000	Workmen's Comp.-Business Man	255.00	255.00	-	0.00%
10-2515-150-000-30-000-001-000-0000	Salary-T. Miller	46,332.00	44,127.00	2,205.00	5.00%
10-2515-211-000-30-000-001-000-0000	Insurances-T. Miller	28,500.00	26,000.00	2,500.00	9.62%
10-2515-212-000-30-000-001-000-0000	Insurances-T. Miller	600.00	525.00	75.00	14.29%
10-2515-213-000-30-000-001-000-0000	Insurances-T. Miller	125.00	126.00	(1.00)	-0.79%
10-2515-215-000-30-000-001-000-0000	Vision-T. Miller	130.00	125.00	5.00	4.00%
10-2515-220-000-30-000-001-000-0000	Social Security-T. Miller	3,550.00	3,380.00	170.00	5.03%
10-2515-230-000-30-000-001-000-0000	Retirement- T. Miller	16,100.00	15,450.00	650.00	4.21%
10-2515-250-000-30-000-001-000-0000	Unemp. Comp.-T. Miller	175.00	175.00	-	0.00%
10-2515-260-000-30-000-001-000-0000	Workmen's Comp.-T. Miller	175.00	175.00	-	0.00%
10-2600-529-000-30-000-001-000-0000	Joint Committee Liability	8,000.00	8,000.00	-	0.00%
10-2600-599-000-30-000-001-000-0000	Industrial Appraisal Update	2,500.00	2,500.00	-	0.00%
10-2611-110-000-30-000-001-000-0000	Salary-Maintenance Supervisor	66,230.00	64,615.00	1,615.00	2.50%
10-2611-211-000-30-000-001-000-0000	Insurance-Maint/Supervisor	28,500.00	26,000.00	2,500.00	9.62%
10-2611-212-000-30-000-001-000-0000	Insurance-Maint/Supervisor	600.00	525.00	75.00	14.29%
10-2611-213-000-30-000-001-000-0000	Insurance-Maint/Supervisor	125.00	126.00	(1.00)	-0.79%
10-2611-215-000-30-000-001-000-0000	Vision-Maint/Supervisor	130.00	125.00	5.00	4.00%
10-2611-220-000-30-000-001-000-0000	Social Security-Maint/Supv.	5,100.00	4,950.00	150.00	3.03%
10-2611-230-000-30-000-001-000-0000	Retirement-Maint/Supervisor	23,000.00	22,615.00	385.00	1.70%
10-2611-250-000-30-000-001-000-0000	Unemp.Comp.-Maint/Supervisor	240.00	240.00	-	0.00%
10-2611-260-000-30-000-001-000-0000	Workmen's Comp.-Maint/Supvr.	200.00	200.00	-	0.00%
10-2611-580-000-30-000-001-000-0000	Travel-Maint. Supervisor	250.00	250.00	-	0.00%
10-2620-140-000-30-000-001-000-0000	Salaries-Maint. Technician	48,640.00	46,325.00	2,315.00	5.00%
10-2620-180-000-30-000-001-000-0000	Salaries-Custodial Staff	78,445.00	70,330.00	8,115.00	11.54%
10-2620-211-000-30-000-001-000-0000	Insurance-Custodians	53,350.00	50,000.00	3,350.00	6.70%
10-2620-212-000-30-000-001-000-0000	Insurance-Custodians	1,500.00	1,050.00	450.00	42.86%
10-2620-213-000-30-000-001-000-0000	Insurance-Custodians	525.00	525.00	-	0.00%
10-2620-215-000-30-000-001-000-0000	Vision-Custodians	500.00	500.00	-	0.00%
10-2620-220-000-30-000-001-000-0000	Social Security-Custodians	9,750.00	8,950.00	800.00	8.94%
10-2620-230-000-30-000-001-000-0000	Retirement-Custodians	44,150.00	40,850.00	3,300.00	8.08%
10-2620-250-000-30-000-001-000-0000	Unemp. Comp.-Custodians	1,920.00	1,920.00	-	0.00%
10-2620-260-000-30-000-001-000-0000	Workmen's Comp.-Custodians	1,485.00	1,485.00	-	0.00%
10-2620-411-000-30-000-001-000-0000	Garbage	13,000.00	10,000.00	3,000.00	30.00%
10-2620-412-000-30-000-001-000-0000	Snow Plowing	-	-	-	#DIV/0!

Venango Technology Center
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Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-2620-414-000-30-000-001-000-0000	Lawn Care	3,000.00	3,000.00	-	0.00%
10-2600-421-000-30-000-001-000-0000	Gas	45,000.00	45,000.00	-	0.00%
10-2600-424-000-30-000-001-000-0000	Water and Sewage	10,000.00	9,500.00	500.00	5.26%
10-2620-430-000-30-000-001-000-0000	Annual Maint.-Security & Fire	13,500.00	13,500.00	-	0.00%
10-2620-431-000-30-000-001-000-0000	Repair of Buildings	12,000.00	12,000.00	-	0.00%
10-2620-432-000-30-000-001-000-0000	Fire Ext,Roof Units,Telephone	18,000.00	18,000.00	-	0.00%
10-2620-460-000-30-000-001-000-0000	Exterminating Fee	1,300.00	1,300.00	-	0.00%
10-2620-522-000-30-000-001-000-0000	Automotive Liability Insur.	10,000.00	10,000.00	-	0.00%
10-2620-523-000-30-000-001-000-0000	General Prop.& Liability Insur	38,000.00	37,000.00	1,000.00	2.70%
10-2620-530-000-30-000-001-000-0000	Telephones	12,000.00	12,000.00	-	0.00%
10-2620-610-000-30-000-001-000-0000	General Supplies-Custodial	50,500.00	50,500.00	-	0.00%
10-2620-622-000-30-000-001-000-0000	Electric-Energy	150,000.00	140,000.00	10,000.00	7.14%
10-2620-750-000-30-000-001-000-0000	New Equip.-Custodial	10,000.00	9,900.00	100.00	1.01%
10-2620-760-000-30-000-001-000-0000	Replacement Equip.-Custodial	8,000.00	8,000.00	-	0.00%
10-2630-610-000-30-000-001-000-0000	Ground Supplies-Custodial	4,500.00	4,100.00	400.00	9.76%
10-2640-610-000-30-000-001-000-0000	General Repairs	20,000.00	20,000.00	-	0.00%
10-2640-610-000-30-003-001-000-0000	Equipment Repair-Auto Body	6,000.00	1,500.00	4,500.00	300.00%
10-2640-610-000-30-004-001-000-0000	Equipment Repair-Auto Trades	2,500.00	2,500.00	-	0.00%
10-2640-610-000-30-005-001-000-0000	Equipment Repair - Early Childhood	-	2,000.00	(2,000.00)	-100.00%
10-2640-610-000-30-006-001-000-0000	Equipment Repair - Protective Svc	1,500.00	2,500.00	(1,000.00)	-40.00%
10-2640-610-000-30-007-001-000-0000	Equipment Repair - Dental Tech	500.00	750.00	(250.00)	-33.33%
10-2640-610-000-30-008-001-000-0000	Equipment Repair-Bldg.Const.	1,726.00	1,640.00	86.00	5.24%
10-2640-610-000-30-009-001-000-0000	Equipment Repair-Food Prep	1,000.00	1,000.00	-	0.00%
10-2640-610-000-30-010-001-000-0000	Equipment Repair-HVAC	-	-	-	#DIV/0!
10-2640-610-000-30-011-001-000-0000	Equipment Repair-CADD	3,500.00	3,000.00	500.00	16.67%
10-2640-610-000-30-013-001-000-0000	Equipment Repair-Electronics	-	1,000.00	(1,000.00)	-100.00%
10-2640-610-000-30-016-001-000-0000	Equipment Repair-Machine Shop	2,050.00	2,050.00	-	0.00%
10-2640-610-000-30-017-001-000-0000	Equipment Repair-HERT	3,600.00	1,425.00	2,175.00	152.63%
10-2640-610-000-30-019-001-000-0000	Equipment Repair-Welding	1,500.00	1,000.00	500.00	50.00%
10-2640-610-000-30-021-001-000-0000	Equipment Repair-Natural Res	750.00	450.00	300.00	66.67%
10-2640-610-000-30-022-001-000-0000	Equipment Repair-CIS	500.00	500.00	-	0.00%
10-2650-442-000-30-000-001-000-0000	Van Payments	-	-	-	#DIV/0!
10-2650-610-000-30-000-001-000-0000	Vehicle Supplies-Custodial	7,500.00	7,500.00	-	0.00%
10-2650-610-000-30-017-001-000-0000	Vehicle Supplies-Equip.Opera.	-	-	-	#DIV/0!
10-2690-411-000-30-000-001-000-0000	Other Plant Services	1,000.00	1,000.00	-	0.00%
10-2720-511-000-30-006-001-000-0000	Forest Area-Bus Contractor	106,700.00	106,000.00	700.00	0.66%

Venango Technology Center
Approved Budget Report
Day School

General Fund

Account Code	Description	Budget 2025-26	Budget 2024-25	$ Variance	% Variance
10-2720-513-000-30-001-001-000-0000	Northwest Bus-Titusville	140,000.00	138,000.00	2,000.00	1.45%
10-2720-513-000-30-002-001-000-0000	Cranberry Bus - Cranberry	56,900.00	55,300.00	1,600.00	2.89%
10-2720-513-000-30-003-001-000-0000	Lepley-Valley Grove	70,000.00	66,250.00	3,750.00	5.66%
10-2720-513-000-30-004-001-000-0000	Lepley-Franklin	126,000.00	122,650.00	3,350.00	2.73%
10-2790-519-000-30-000-001-000-0000	Field Trips & 9th Grade Tours	8,000.00	8,000.00	-	0.00%
10-2818-140-000-30-000-001-000-0000	Computer Technician-Salary	40,425.00	38,560.00	1,865.00	4.84%
10-2818-145-000-30-000-001-000-0000	Computer Technician - Coop	3,500.00	3,500.00	-	0.00%
10-2818-211-000-30-000-001-000-0000	Insurances - Comp. Tech.	20,000.00	26,000.00	(6,000.00)	-23.08%
10-2818-212-000-30-000-001-000-0000	Insurances - Comp. Tech.	600.00	525.00	75.00	14.29%
10-2818-213-000-30-000-001-000-0000	Insurances - Comp. Tech.	125.00	126.00	(1.00)	-0.79%
10-2818-215-000-30-000-001-000-0000	Vision - Comp. Tech.	130.00	125.00	5.00	4.00%
10-2818-220-000-30-000-001-000-0000	Comp.Tech.-Social Security	3,300.00	3,220.00	80.00	2.48%
10-2818-230-000-30-000-001-000-0000	Comp.Tech.-Retirement	14,100.00	13,500.00	600.00	4.44%
10-2818-240-000-30-000-001-000-0000	Comp.Technician-Credit Reimb.	1,000.00	1,000.00	-	0.00%
10-2818-250-000-30-000-001-000-0000	Comp.Tech.-Unemp. Comp.	290.00	290.00	-	0.00%
10-2818-260-000-30-000-001-000-0000	Workmen's Comp.-Comp. Tech.	250.00	250.00	-	0.00%
10-2823-340-000-30-000-001-000-0000	PR-ads,newsletters,etc.	2,000.00	2,000.00	-	0.00%
10-2835-390-000-30-000-001-000-0000	Bus Driver Exams	-	-	-	#DIV/0!
10-4600-752-000-00-000-001-000-0000	Capital Lease	-	-	-	#DIV/0!
10-5110-831-000-30-000-001-000-0000	Interest-Loan & Purchase Agrmt	-	-	-	#DIV/0!
10-5110-911-000-30-000-001-000-0000	Principal-Loans & Purch.Agrmt.	3,000.00	4,500.00	(1,500.00)	-33.33%
		6,104,417.00	5,987,776.00	116,641.00	1.95%

Overall Budget Including Adult Education, Post Secondary Education, and Other Programs

BUDGET PREP PRIOR YEAR COMPARISON
BY MAJOR FUNCTION, MAJOR OBJECT
Fund: 10 - GENERAL FUND Version: Version #1

Account	Description	25 Current Budget	% to Total	26 Proposed Budget	% to Total	Difference	% Diff to Budget
1000	**INSTRUCTION**						
100	PERSONNEL SERV-SALARIES	1,823,406.00	34.03	1,925,862.00	32.13	102,456.00	5.62
200	PERSONNEL EMPL BENEFITS	1,862,817.00	34.76	1,992,698.00	33.25	129,881.00	6.97
300	PURCHASED PROF & TECH	19,000.00	0.35	23,900.00	0.40	4,900.00	25.79
400	PURCHASED PROPERTY SVC	59,200.00	1.10	88,200.00	1.47	29,000.00	48.99
500	OTHER PURCHASED SERVICE	44,010.00	0.82	58,194.00	0.97	14,184.00	32.23
600	SUPPLIES	1,407,081.00	26.26	1,778,854.00	29.68	371,773.00	26.42
700	PROPERTY	125,205.00	2.34	107,594.00	1.80	(17,611.00)	(14.07)
800	OTHER OBJECTS	18,000.00	0.34	18,000.00	0.30	0.00	0.00
Totals for 1000s		**5,358,719.00**		**5,993,302.00**		**634,583.00**	**11.84**
2000	**SUPPORT SERVICES**						
100	PERSONNEL SERV-SALARIES	800,095.00	28.70	786,277.00	27.83	(13,818.00)	(1.73)
200	PERSONNEL EMPL BENEFITS	670,511.00	24.06	706,297.00	25.00	35,786.00	5.34
300	PURCHASED PROF & TECH	117,100.00	4.20	115,200.00	4.08	(1,900.00)	(1.62)
400	PURCHASED PROPERTY SVC	176,500.00	6.33	180,000.00	6.37	3,500.00	1.98
500	OTHER PURCHASED SERVICE	626,380.00	22.47	621,065.00	21.98	(5,315.00)	(0.85)
600	SUPPLIES	340,418.00	12.21	360,116.00	12.75	19,698.00	5.79
700	PROPERTY	48,400.00	1.74	48,500.00	1.72	100.00	0.21
800	OTHER OBJECTS	8,000.00	0.29	8,000.00	0.27	0.00	0.00
Totals for 2000s		**2,787,404.00**		**2,825,455.00**		**38,051.00**	**1.37**
4000	**FACILITIES ACQUISTION**						
700	PROPERTY	50,000.00	100.00	50,000.00	100.00	0.00	0.00
Totals for 4000s		**50,000.00**		**50,000.00**		**0.00**	**0.00**
5000	**OTHER EXPEND & FINANCE**						
900	OTHER USES OF FUNDS	79,450.00	100.00	118,212.00	100.00	38,762.00	48.79
Totals for 5000s		**79,450.00**		**118,212.00**		**38,762.00**	**48.79**
Expenditure Totals		**8,275,573.00**		**8,986,969.00**		**711,396.00**	**8.60**

BUDGET PREP PRIOR YEAR COMPARISON
BY MAJOR FUNCTION, MAJOR OBJECT
Fund: 30 - CAPITAL PROJECTS FUND Version: Version #1

Account	Description	25 Current Budget	% to Total	26 Proposed Budget	% to Total	Difference	% Diff to Budget
4000	**FACILITIES ACQUISTION**						
700 PROPERTY		280,000.00	100.00	165,000.00	100.00	(115,000.00)	(41.07)
Totals for 4000s		**280,000.00**		**165,000.00**		**(115,000.00)**	**(41.07)**
Expenditure Totals		**280,000.00**		**165,000.00**		**(115,000.00)**	**(41.07)**

2025-2026 Payment Schedule

	3 Year ADM % Average 2021-22, 22-23, 23-24	2024-25 Budget	2025-26 Budget	% Increase From Prior Year
CRANBERRY	11.88%	**637,833**	**645,188**	1.15%
State Subsidy*		80,676	123,219	
FOREST	9.26%	**469,098**	**503,009**	7.23%
State Subsidy		59,334	96,065	
FRANKLIN	23.05%	**1,255,901**	**1,251,578**	-0.34%
State Subsidy		158,852	239,028	
OIL CITY	26.05%	**1,397,771**	**1,414,559**	1.20%
State Subsidy		176,797	270,154	
TITUSVILLE	17.83%	**898,701**	**968,277**	7.74%
State Subsidy		113,672	184,922	
VALLEY GROVE	11.91%	**673,471**	**646,806**	-3.96%
State Subsidy		85,184	123,528	
	100.00%	**5,332,776**	**5,429,417**	1.81%
***Figures per PDE website**	**SUBSIDY TOTALS:**	674,515	1,036,915	

Average Daily Membership (ADM) History 2013-14 through 2024-25

Venango Technology Center
180 day Annual ADM's
2013-14 through 2024-25

	2013-14	2014-15	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	(Current) 2024-2025
Cranberry Area	57.654	66.265	75.899	61.955	62.649	64.843	65.240	59.78	61.01	66.06	68.33	75.00
	10.31%	12.24%	13.73%	11.37%	11.85%	12.62%	12.86%	12.26%	11.75%	11.89%	11.99%	12.32%
Forest Area	49.526	49.13	36.837	38.616	37.21	39.687	37.580	35.88	45.68	55.86	50.80	46.00
	8.86%	9.07%	6.66%	7.09%	7.04%	7.73%	7.41%	7.36%	8.80%	10.06%	8.91%	7.55%
Franklin Area	146.202	141.471	137.176	124.615	124.682	122.760	124.340	113.56	126.41	127.94	124.70	147.00
	26.14%	26.12%	24.81%	22.88%	23.59%	23.90%	24.52%	23.28%	24.35%	23.04%	21.88%	24.14%
Oil City Area	119.13	116.012	138.936	123.937	123.831	126.771	127.380	132.06	128.95	148.46	151.00	155.00
	21.30%	21.42%	25.13%	22.75%	23.43%	24.68%	25.12%	27.08%	24.84%	26.73%	26.50%	25.45%
Titusville Area	114.932	99.988	108.793	127.654	108.821	94.677	92.980	80.02	86.65	96.60	110.00	125.00
	20.55%	18.46%	19.68%	23.44%	20.59%	18.43%	18.33%	16.41%	16.69%	17.39%	19.30%	20.53%
Valley Grove	71.834	68.726	55.182	67.926	71.365	64.871	59.620	66.40	70.43	60.46	65.00	61.00
	12.84%	12.69%	9.98%	12.47%	13.50%	12.63%	11.76%	13.61%	13.57%	10.89%	11.41%	10.02%
Total	**559.28**	**541.59**	**552.82**	**544.70**	**528.56**	**513.61**	**507.14**	**487.70**	**519.13**	**555.38**	**569.83**	**609.00**
	100.00%	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**	**100.00%**